

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.16 %	93.45 %	21	92.63 %	29	28	
% of Funds Disbursed	78.48 %	85.81 %	26	86.67 %	16	13	
Leveraging Ratio for Rental Activities	8.9	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.20 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.38 %	78.16 %	14	76.19 %	53	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.00 %	80.90 %	3	81.48 %	78	84	
% of 0-30% AMI Renters to All Renters***	75.00 %	49.63 %	2	45.62 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 28	Nationally:	93 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,675	\$56,613		\$28,750	20 Units	3.30 %	
Homebuyer Unit	\$38,278	\$16,328		\$15,714	25 Units	4.10 %	
Homeowner-Rehab Unit	\$20,315	\$12,145		\$21,140	3 Units	0.50 %	
TBRA Unit	\$681	\$5,986		\$3,230	561 Units	92.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ithaca NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$159,708	\$118,741	\$24,555
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.0	76.0	100.0	65.9	Single/Non-Elderly:	30.0	16.0	100.0	47.7
Black/African American:	25.0	8.0	0.0	34.1	Elderly:	20.0	4.0	0.0	2.3
Asian:	10.0	12.0	0.0	0.0	Related/Single Parent:	35.0	36.0	0.0	27.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.0	20.0	0.0	11.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	24.0	0.0	11.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	5.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	5.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	25.0	4.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.0	20.0	100.0	50.0	Section 8:	85.0	12.0 [#]		
2 Persons:	20.0	48.0	0.0	18.2	HOME TBRA:	0.0			
3 Persons:	10.0	12.0	0.0	22.7	Other:	5.0			
4 Persons:	5.0	4.0	0.0	2.3	No Assistance:	10.0			
5 Persons:	10.0	16.0	0.0	4.5					
6 Persons:	0.0	0.0	0.0	2.3					
7 Persons:	10.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 93
 (Percentile)
 State Rank: 1 / 28 PJs Overall Rank: 94
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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